

平成31年度収支予算書<損益ベース>

(2019年4月1日~2020年3月31日)

(単位:円)

| 科 目 | 当年度 | 前年度 | 増 減 |
|----------------|------------|------------|--------------|
| I 一般正味財産増減の部 | | | |
| 1. 経常増減の部 | | | |
| (1) 経常収益 | | | |
| 受取入会金 | 60,000 | 78,000 | △ 18,000 |
| 受取入会金 | 60,000 | 78,000 | △ 18,000 |
| 受取会費 | 16,723,000 | 17,126,000 | △ 403,000 |
| 正会員受取会費 | 15,775,000 | 16,184,000 | △ 409,000 |
| 準会員受取会費 | 168,000 | 162,000 | 6,000 |
| 賛助会員受取会費 | 780,000 | 780,000 | 0 |
| 事業収益 | 18,313,000 | 68,102,000 | △ 49,789,000 |
| 研修会収益 | 605,000 | 788,000 | △ 183,000 |
| 法令講習会収益 | 1,231,000 | 1,203,000 | 28,000 |
| 協力金収益 | 150,000 | 270,000 | △ 120,000 |
| 図書売上 | 171,000 | 111,000 | 60,000 |
| CPD制度運営収益 | 2,354,000 | 2,258,000 | 96,000 |
| 専攻建築士制度運営収益 | 13,000 | 13,000 | 0 |
| 一級建築士登録業務収益 | 252,000 | 160,000 | 92,000 |
| 二級・木造建築士登録業務収益 | 1,597,000 | 1,216,000 | 381,000 |
| その他事業収益 | 1,725,000 | 52,555,000 | △ 50,830,000 |
| 貸事務所収益 | 5,012,000 | 5,012,000 | 0 |
| 一級建築士試験業務収益 | 2,412,000 | 2,106,000 | 306,000 |
| 二級・木造建築士試験業務収益 | 2,791,000 | 2,410,000 | 381,000 |
| 受取補助金等 | 160,000 | 100,000 | 60,000 |
| 受取助成金 | 160,000 | 100,000 | 60,000 |
| 雑収益 | 1,780,000 | 1,810,000 | △ 30,000 |
| 雑収益 | 1,779,000 | 1,809,000 | △ 30,000 |
| 受取利息 | 1,000 | 1,000 | 0 |
| 【経常収益計】 | 37,036,000 | 87,216,000 | △ 50,180,000 |
| (2) 経常費用 | | | 0 |
| 事業費 | 38,352,335 | 79,127,545 | △ 40,775,210 |
| 給料手当 | 12,995,667 | 16,697,400 | △ 3,701,733 |
| 福利厚生費 | 2,641,600 | 2,343,468 | 298,132 |
| 会議費 | 406,000 | 411,000 | △ 5,000 |
| 会誌購入費 | 1,241,000 | 1,246,000 | △ 5,000 |
| 旅費交通費 | 2,382,266 | 2,390,667 | △ 8,401 |
| 通信運搬費 | 1,832,533 | 1,824,532 | 8,001 |
| 消耗品費 | 726,400 | 769,070 | △ 42,670 |
| 減価償却費 | 396,823 | 412,597 | △ 15,774 |
| 修繕費 | 6,474,600 | 768,146 | 5,706,454 |
| 印刷製本費 | 1,320,199 | 1,629,203 | △ 309,004 |
| 光熱水料費 | 1,012,268 | 698,929 | 313,339 |
| 保険料 | 88,046 | 92,046 | △ 4,000 |
| 諸謝金 | 2,668,000 | 2,717,000 | △ 49,000 |
| 租税公課 | 1,736,600 | 3,573,654 | △ 1,837,054 |
| 支払負担金 | 42,000 | 97,000 | △ 55,000 |
| 支払助成金 | 0 | 100,000 | △ 100,000 |
| 図書仕入 | 145,000 | 76,500 | 68,500 |
| 地代家賃 | 364,000 | 218,401 | 145,599 |
| 会場費 | 212,000 | 190,000 | 22,000 |
| 支払手数料 | 296,000 | 325,000 | △ 29,000 |
| 表彰費 | 148,000 | 181,000 | △ 33,000 |
| その他事業費 | 0 | 40,800,000 | △ 40,800,000 |
| 雑費 | 1,223,333 | 1,565,932 | △ 342,599 |

| 科 目 | 当年度 | 前年度 | 増 減 |
|----------------|--------------|-------------|--------------|
| 管理費 | 10,367,553 | 10,094,547 | 273,006 |
| 給料手当 | 1,999,334 | 1,955,600 | 43,734 |
| 福利厚生費 | 409,400 | 363,532 | 45,868 |
| 会議費 | | 0 | 0 |
| 連合会費 | 3,624,000 | 3,637,000 | △ 13,000 |
| 旅費交通費 | 1,591,733 | 1,636,333 | △ 44,600 |
| 通信運搬費 | 280,467 | 291,468 | △ 11,001 |
| 消耗品費 | 97,600 | 104,930 | △ 7,330 |
| 減価償却費 | 23,065 | 23,995 | △ 930 |
| 修繕費 | 392,400 | 53,854 | 338,546 |
| 印刷製本費 | 174,800 | 174,797 | 3 |
| 水道光熱費 | 155,733 | 89,071 | 66,662 |
| 保険料 | 21,954 | 21,954 | 0 |
| 慶弔費 | 170,000 | 281,000 | △ 111,000 |
| 租税公課 | 125,400 | 131,346 | △ 5,946 |
| ホームページ保守運営費 | 118,000 | 121,000 | △ 3,000 |
| 地代家賃 | 56,000 | 33,599 | 22,401 |
| 支払負担金 | 0 | 0 | 0 |
| 会場費 | 97,000 | 97,000 | 0 |
| 報酬手当 | 702,000 | 751,000 | △ 49,000 |
| 諸会費 | 111,000 | 111,000 | 0 |
| 雑費 | 217,667 | 216,068 | 1,599 |
| 【経常費用計】 | 48,719,888 | 89,222,092 | △ 40,502,204 |
| 当期経常増減額 | △ 11,683,888 | △ 2,006,092 | △ 9,677,796 |
| 2. 経常外増減の部 | | | 0 |
| (1) 経常外収益 | | | 0 |
| 引当金取崩収入 | 18,500,000 | 3,000,000 | 15,500,000 |
| 経常外収益計 | 18,500,000 | 3,000,000 | 15,500,000 |
| (2) 経常外費用 | | | 0 |
| 熊本地震住宅相談事業積立費用 | 17,200,000 | 0 | 17,200,000 |
| 過年度修正損 | 144,000 | 187,000 | △ 43,000 |
| 経常外費用計 | 17,344,000 | 187,000 | 17,157,000 |
| 当期経常外増減額 | 1,156,000 | 2,813,000 | △ 1,657,000 |
| 法人税、住民税及び事業税 | 81,000 | 81,000 | 0 |
| 当期一般正味財産増減額 | △ 10,608,888 | 725,908 | △ 11,334,796 |
| 一般正味財産期首残高※ | 29,219,483 | 28,493,575 | 725,908 |
| 一般正味財産期末残高 | 18,610,595 | 29,219,483 | △ 10,608,888 |
| Ⅱ 指定正味財産増減の部 | | | |
| 受取助成金 | | | 0 |
| 一般正味財産への振替額 | | | 0 |
| 指定正味財産期首残高 | | | 0 |
| 指定正味財産期末残高 | | | 0 |
| 正味財産期末残高 | 18,610,595 | 29,219,483 | △ 10,608,888 |

※一般正味財産期首残高は、平成30年度収支予算書の一般正味財産期末残高を暫定的に計上している。

収支予算書内訳表

2019年 4月 1日から2020年 3月31日まで

(単位:円)

| 科 目 | 公益目的事業会計 | | | | | | 収益事業等会計 | | | | | 法人会計 | 内部取引控除 | 合計 |
|----------------|------------------|------------------|----------------|------------------|----------|-------------------|------------------|------------------|------------------|----------|------------------|-------------------|----------|-------------------|
| | 公1 | 公2 | 公3 | 公4 | 共通 | 小計 | 収1 | 収2 | 他1 | 共通 | 小計 | | | |
| I 一般正味財産増減の部 | | | | | | | | | | | | | | |
| 1. 経常増減の部 | | | | | | | | | | | | | | |
| (1) 経常収益 | | | | | | | | | | | | | | |
| 受取入会金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 60,000 | 0 | 60,000 |
| 受取入会金 | | | | | | 0 | | | | | 0 | 60,000 | | 60,000 |
| 受取会費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 16,723,000 | 0 | 16,723,000 |
| 正会員受取会費 | | | | | | 0 | | | | | 0 | 15,775,000 | | 15,775,000 |
| 準会員受取会費 | | | | | | 0 | | | | | 0 | 168,000 | | 168,000 |
| 賛助会員受取会費 | | | | | | 0 | | | | | 0 | 780,000 | | 780,000 |
| 事業収益 | 1,655,000 | 2,367,000 | 0 | 7,052,000 | 0 | 11,074,000 | 1,231,000 | 5,183,000 | 825,000 | 0 | 7,239,000 | 0 | 0 | 18,313,000 |
| 研修会収益 | 605,000 | | | | | 605,000 | | | | | 0 | | | 605,000 |
| 法令講習会収益 | | | | | | 0 | 1,231,000 | | | | 1,231,000 | | | 1,231,000 |
| 協力金収益 | 150,000 | | | | | 150,000 | | | | | 0 | | | 150,000 |
| 図書売上 | | | | | | 0 | | 171,000 | | | 171,000 | | | 171,000 |
| CPD制度運営収益 | | 2,354,000 | | | | 2,354,000 | | | | | 0 | | | 2,354,000 |
| 専攻建築士制度運営収益 | | 13,000 | | | | 13,000 | | | | | 0 | | | 13,000 |
| 一級建築士登録業務収益 | | | | 252,000 | | 252,000 | | | | | 0 | | | 252,000 |
| 二級・木造建築士登録業務収益 | | | | 1,597,000 | | 1,597,000 | | | | | 0 | | | 1,597,000 |
| その他事業収益 | 900,000 | | | | | 900,000 | | | 825,000 | | 825,000 | | | 1,725,000 |
| 貸事務所収益 | | | | | | | | 5,012,000 | | | 5,012,000 | | | 5,012,000 |
| 一級建築士試験業務収益 | | | | 2,412,000 | | 2,412,000 | | | | | 0 | | | 2,412,000 |
| 二級・木造建築士試験業務収益 | | | | 2,791,000 | | 2,791,000 | | | | | 0 | | | 2,791,000 |
| 受取助成金 | 0 | 0 | 100,000 | 0 | 0 | 100,000 | 0 | 0 | 60,000 | 0 | 60,000 | 0 | 0 | 160,000 |
| 受取助成金 | | | 100,000 | | | 100,000 | | | 60,000 | | 60,000 | | | 160,000 |
| 雑収益 | 243,000 | 0 | 0 | 91,000 | 0 | 334,000 | 0 | 32,000 | 408,000 | 0 | 440,000 | 1,006,000 | 0 | 1,780,000 |
| 雑収益 | 243,000 | | | 91,000 | | 334,000 | | 32,000 | 408,000 | | 440,000 | 1,005,000 | | 1,779,000 |
| 受取利息 | | | | | | 0 | | | | | 0 | 1,000 | | 1,000 |
| 経常収益計 | 1,898,000 | 2,367,000 | 100,000 | 7,143,000 | 0 | 11,508,000 | 1,231,000 | 5,215,000 | 1,293,000 | 0 | 7,739,000 | 17,789,000 | 0 | 37,036,000 |

収支予算書内訳表

2019年 4月 1日から2020年 3月31日まで

(単位:円)

| 科 目 | 公益目的事業会計 | | | | | | 収益事業等会計 | | | | | 法人会計 | 内部取引控除 | 合計 | |
|---------|------------|-----------|-----------|------------|----|------------|-----------|-----------|-----------|----|-----------|------|--------|------------|--|
| | 公1 | 公2 | 公3 | 公4 | 共通 | 小計 | 取1 | 取2 | 他1 | 共通 | 小計 | | | | |
| (2)経常費用 | | | | | | | | | | | | | | | |
| 事業費 | 11,731,002 | 5,285,851 | 1,472,404 | 10,196,240 | 0 | 28,685,497 | 1,247,317 | 5,655,563 | 2,763,958 | 0 | 9,666,838 | | 0 | 38,352,335 | |
| 給料手当 | 3,991,755 | 2,944,615 | 779,822 | 4,393,185 | | 12,109,377 | 276,534 | 276,534 | 333,222 | | 886,290 | | | 12,995,667 | |
| 福利厚生費 | 806,311 | 599,393 | 160,207 | 897,230 | | 2,463,141 | 55,363 | 55,363 | 67,733 | | 178,459 | | | 2,641,600 | |
| 会議費 | 10,000 | 0 | 10,000 | 82,000 | | 102,000 | 0 | 0 | 304,000 | | 304,000 | | | 406,000 | |
| 会誌購入費 | 868,700 | 0 | 0 | 0 | | 868,700 | 0 | 0 | 372,300 | | 372,300 | | | 1,241,000 | |
| 旅費交通費 | 1,867,867 | 11,385 | 63,007 | 146,970 | | 2,089,229 | 17,074 | 1,074 | 274,889 | | 293,037 | | | 2,382,266 | |
| 通信運搬費 | 1,174,132 | 52,215 | 13,793 | 118,830 | | 1,358,970 | 4,926 | 4,926 | 463,711 | | 473,563 | | | 1,832,533 | |
| 消耗品費 | 267,199 | 143,689 | 37,956 | 214,177 | | 663,021 | 13,556 | 13,556 | 36,267 | | 63,379 | | | 726,400 | |
| 減価償却費 | 46,130 | 33,957 | 8,970 | 50,615 | | 139,672 | 3,203 | 250,104 | 3,844 | | 257,151 | | | 396,823 | |
| 修繕費 | 784,800 | 577,700 | 152,600 | 861,100 | | 2,376,200 | 54,500 | 3,978,500 | 65,400 | | 4,098,400 | | | 6,474,600 | |
| 印刷製本費 | 402,600 | 210,233 | 55,533 | 511,367 | | 1,179,733 | 19,833 | 19,833 | 100,800 | | 140,466 | | | 1,320,199 | |
| 水道光熱費 | 311,467 | 229,274 | 60,563 | 341,748 | | 943,052 | 21,630 | 21,630 | 25,956 | | 69,216 | | | 1,012,268 | |
| 保険料 | 17,908 | 5,821 | 1,538 | 8,677 | | 33,944 | 549 | 41,894 | 11,659 | | 54,102 | | | 88,046 | |
| 諸謝金 | 304,000 | 0 | 0 | 1,708,000 | | 2,012,000 | 396,000 | 0 | 260,000 | | 656,000 | | | 2,668,000 | |
| 租税公課 | 181,800 | 168,144 | 20,378 | 421,989 | | 792,311 | 60,278 | 819,278 | 64,733 | | 944,289 | | | 1,736,600 | |
| 支払負担金 | 0 | 14,000 | 0 | 0 | | 14,000 | 0 | 0 | 28,000 | | 28,000 | | | 42,000 | |
| 支払助成金 | | | | | | 0 | | | | | 0 | | | 0 | |
| 図書仕入 | 0 | 0 | 0 | 0 | | 0 | 0 | 145,000 | 0 | | 145,000 | | | 145,000 | |
| 地代家賃 | 112,000 | 82,444 | 21,778 | 122,889 | | 339,111 | 7,778 | 7,778 | 9,333 | | 24,889 | | | 364,000 | |
| 会場費 | 50,000 | 0 | 30,000 | 0 | | 80,000 | 0 | 0 | 132,000 | | 132,000 | | | 212,000 | |
| 支払手数料 | 0 | 0 | 0 | 0 | | 0 | 296,000 | 0 | 0 | | 296,000 | | | 296,000 | |
| 表彰費 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 148,000 | | 148,000 | | | 148,000 | |
| その他事業費 | | | | | | 0 | | | | | 0 | | | 0 | |
| 雑費 | 534,333 | 212,981 | 56,259 | 317,463 | | 1,121,036 | 20,093 | 20,093 | 62,111 | | 102,297 | | | 1,223,333 | |

収支予算書内訳表

2019年 4月 1日から2020年 3月31日まで

(単位:円)

| 科 目 | 公益目的事業会計 | | | | | | 収益事業等会計 | | | | | 法人会計 | 内部取引控除 | 合計 |
|-----------------|-------------|-------------|-------------|-------------|----|--------------|-----------|-----------|-------------|----|-------------|------------|--------|--------------|
| | 公1 | 公2 | 公3 | 公4 | 共通 | 小計 | 収1 | 収2 | 他1 | 共通 | 小計 | | | |
| 管理費 | | | | | | | | | | | | 10,367,553 | 0 | 10,367,553 |
| 給料手当 | | | | | | | | | | | | 1,999,334 | | 1,999,334 |
| 福利厚生費 | | | | | | | | | | | | 409,400 | | 409,400 |
| 連合会費 | | | | | | | | | | | | 3,624,000 | | 3,624,000 |
| 旅費交通費 | | | | | | | | | | | | 1,591,733 | | 1,591,733 |
| 通信運搬費 | | | | | | | | | | | | 280,467 | | 280,467 |
| 消耗品費 | | | | | | | | | | | | 97,600 | | 97,600 |
| 減価償却費 | | | | | | | | | | | | 23,065 | | 23,065 |
| 修繕費 | | | | | | | | | | | | 392,400 | | 392,400 |
| 印刷製本費 | | | | | | | | | | | | 174,800 | | 174,800 |
| 水道光熱費 | | | | | | | | | | | | 155,733 | | 155,733 |
| 保険料 | | | | | | | | | | | | 21,954 | | 21,954 |
| 慶弔費 | | | | | | | | | | | | 170,000 | | 170,000 |
| 租税公課 | | | | | | | | | | | | 125,400 | | 125,400 |
| ホームページ保守運営費 | | | | | | | | | | | | 118,000 | | 118,000 |
| 支払い負担金 | | | | | | | | | | | | 0 | | 0 |
| 地代家賃 | | | | | | | | | | | | 56,000 | | 56,000 |
| 会場費 | | | | | | | | | | | | 97,000 | | 97,000 |
| 報酬手当 | | | | | | | | | | | | 702,000 | | 702,000 |
| 諸会費 | | | | | | | | | | | | 111,000 | | 111,000 |
| 雑費 | | | | | | | | | | | | 217,667 | | 217,667 |
| 経常費用計 | 11,731,002 | 5,285,851 | 1,472,404 | 10,196,240 | 0 | 28,685,497 | 1,247,317 | 5,655,563 | 2,763,958 | 0 | 9,666,838 | 10,367,553 | 0 | 48,719,888 |
| 評価損益等調整前当期経常増減額 | △ 9,833,002 | △ 2,918,851 | △ 1,372,404 | △ 3,053,240 | 0 | △ 17,177,497 | △ 16,317 | △ 440,563 | △ 1,470,958 | 0 | △ 1,927,838 | 7,421,447 | 0 | △ 11,683,888 |

収支予算書内訳表

2019年 4月 1日から2020年 3月31日まで

(単位:円)

| 科 目 | 公益目的事業会計 | | | | | | 収益事業等会計 | | | | | 法人会計 | 内部取引控除 | 合計 |
|----------------|--------------|--------------|-------------|--------------|------------|--------------|-----------|------------|--------------|-------------|-------------|------------|--------|--------------|
| | 公1 | 公2 | 公3 | 公4 | 共通 | 小計 | 収1 | 収2 | 他1 | 共通 | 小計 | | | |
| 基本財産評価損益等 | | | | | | 0 | | | | | 0 | | | 0 |
| 特定資産評価損益等 | | | | | | 0 | | | | | 0 | | | 0 |
| 投資有価証券評価損益等 | | | | | | 0 | | | | | 0 | | | 0 |
| 評価損益等計 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 当期経常増減額 | △ 9,833,002 | △ 2,918,851 | △ 1,372,404 | △ 3,053,240 | 0 | △ 17,177,497 | △ 16,317 | △ 440,563 | △ 1,470,958 | 0 | △ 1,927,838 | 7,421,447 | 0 | △ 11,683,888 |
| 2. 経常外増減の部 | | | | | | | | | | | | | | |
| (1) 経常外収益 | | | | | | | | | | | | | | |
| 引当金取崩収入 | | | 18,500,000 | | | 18,500,000 | | | | | 0 | | | 18,500,000 |
| 経常外収益計 | 0 | 0 | 18,500,000 | 0 | 0 | 18,500,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 18,500,000 |
| (2) 経常外費用 | | | | | | | | | | | | | | |
| 熊本地震住宅相談事業積立費用 | | | 17,200,000 | | | 17,200,000 | | | | | 0 | | | 17,200,000 |
| 過年度修正損 | | | | | | 0 | | | | | 0 | 144,000 | | 144,000 |
| 経常外費用計 | 0 | 0 | 17,200,000 | 0 | 0 | 17,200,000 | 0 | 0 | 0 | 0 | 0 | 144,000 | 0 | 17,344,000 |
| 当期経常外増減額 | 0 | 0 | 1,300,000 | 0 | 0 | 1,300,000 | 0 | 0 | 0 | 0 | 0 | △ 144,000 | 0 | 1,156,000 |
| 他会計振替額 | | | | | | 0 | | | | | 0 | | | 0 |
| 法人税等 | | | | | | 0 | | | | | 0 | 81,000 | | 81,000 |
| 当期一般正味財産増減額 | △ 9,833,002 | △ 2,918,851 | △ 72,404 | △ 3,053,240 | 0 | △ 15,877,497 | △ 16,317 | △ 440,563 | △ 1,470,958 | 0 | △ 1,927,838 | 7,196,447 | 0 | △ 10,608,888 |
| ※一般正味財産期首残高 | △ 67,214,772 | △ 7,994,225 | △ 3,537,738 | △ 17,246,410 | 31,065,597 | △ 64,927,548 | 3,346,843 | 27,729,512 | △ 9,538,436 | △ 2,295,390 | 19,242,529 | 74,904,502 | | 29,219,483 |
| 一般正味財産期末残高 | △ 77,047,774 | △ 10,913,076 | △ 3,610,142 | △ 20,299,650 | 31,065,597 | △ 80,805,045 | 3,330,526 | 27,288,949 | △ 11,009,394 | △ 2,295,390 | 17,314,691 | 82,100,949 | 0 | 18,610,595 |
| II 指定正味財産増減の部 | | | | | | | | | | | | | | |
| 当期指定正味財産増減額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 指定正味財産期首残高 | | | | | | 0 | | | | | 0 | | | 0 |
| 指定正味財産期末残高 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| III 正味財産期末残高 | △ 77,047,774 | △ 10,913,076 | △ 3,610,142 | △ 20,299,650 | 31,065,597 | △ 80,805,045 | 3,330,526 | 27,288,949 | △ 11,009,394 | △ 2,295,390 | 17,314,691 | 82,100,949 | 0 | 18,610,595 |

※一般正味財産期首残高は、平成30年度収支予算書の一般正味財産期末残高を暫定的に計上している。